

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (540) Judicial Branch  
Budget Unit: (444B210001) Jury & Witness (GF) to Revolving Fund (0043)  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Jury & Witness (GF) to Revolving Fund (0043)	Appropriation	3,100,000	3,100,000
0001	To meet the administrative needs associated with interpreting services: forms translation, oversight, mentoring, etc. Hire full time Language Access Coordinator position. Dedicated funds for ongoing language translation (website, forms, manuals).	Appropriation FTE	250,000 1.00	250,000 1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 3,100,000</u>	<u>\$ 3,350,000</u>	<u>\$ 3,350,000</u>
Total FTE		<u>0.00</u>	<u>1.00</u>	<u>1.00</u>